

COUNTERTERRORIST FACT SHEET

- 1. The President, his Advisor for National Security Affairs, and the Secretary of State have all emphasized the need to address the matter of terrorism (particularly that directed against U.S. personnel and interests) much more effectively. At the same time, the level of terrorism impacting directly and indirectly on U.S. interests has increased notably.
- 2. In the past, CIA's counterterrorist programs have been dispersed throughout the Agency. But given the continued growth of international terrorism, it has become necessary for CIA to accelerate these activities and ensure a fully coordinated counterterrorist effort, requiring close, day-to-day coordinated operation among elements of all Directorates.
- 3. To improve its capability in counterterrorist matters, the Agency has established eight objectives:
 - Objective 1: Provide a thorough understanding of the dynamics of international terrorism.
 - Objective 2: Increase collection activity against terrorist organizations.
 - Objective 3: Increase action operations to neutralize terrorist organizations.
 - Objective 4: Provide advance warning of likely terrorist incidents.
 - Objective 5: Increase U.S. understanding of the capability and willingness of foreign governments to conduct counterterrorist programs.
 - Objective 6: Improve U.S. and friendly foreign governments' capability to defend against terrorist attacks.
 - Objective 7: Create two fully equipped technical response teams able to proceed on very short notice to areas of terrorist incidents. The capability must be deployable unilaterally as well as in cooperation with friendly liaison services.

COUNTERTERRORIST FACT SHEET - continued

Objective 8: Insure after incident intelligence exploitation obtains all pertinent data and provides for the welfare of victims.

We believe \$8-10 million will be necessary in FY 82 and 83 to achieve these objectives.

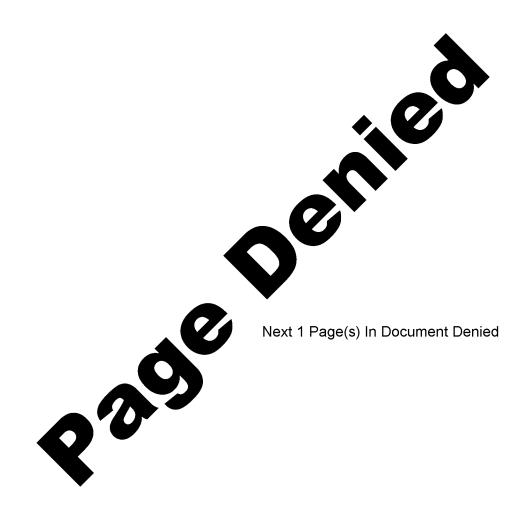
- 4. The following, which are the highest priority items, will cost \$2 million:
 - --To develop computer software for establishment of community-wide counterterrorist data base. \$400,000
 - --To create a fully equipped quick reaction counterterrorist response team. \$750,000
 - --To co-locate major counterterrorist organizational elements. \$850,000
- 5. <u>FUNDS</u>: Current CIA programs to address the problem of terrorism were developed when terrorism was given a much lower profile at all levels of the U.S. Government. Consequently, the Agency does not have sufficient resources to meet current demands. Our programs directed at this important area must be increased significantly and urgently. We are, therefore, requesting a release of \$2 million from the CIA reserve for contingencies.



DDA 82-1024/1

22 April 1982

	Chief Administration Group	
MEMORANDUM FOR:	Chief, Administration Group Office of the Comptroller) 5
FROM:	Executive Officer to the DDA	25 X 1
SUBJECT:	Comments on Proposed Reserve Release for Counterterrorism	
REFERENCE:	Draft Memo to DCI from COMPT re Reserve Release Request for Counterterrorism	
for Counterterro ment. Basing it Intelligence about terminals locan FY-82 cost of each year. If tould be slightling the Communit space. 2. For the \$5.8M shortfall know, we already the horizon for	reviewed the draft memorandum regarding the Reserve Release rism and have no problems except in the area of the ADP requires estimates on information provided by the Directorate of ut its requirements (including 24-hour 7-day-per week support ated throughout the Intelligence Community), ODP has estimated \$1.358M with FY-83 and FY-84 costs slightly in excess of \$1M he operating requirements can be constrained, these costs y reduced. A critical feature of any standalone system servy would be the need for something above 2,000 square feet of record, we would like to express our concern regarding the in FY-83 with respect to the counterterrorism effort. As you have a substantial number of unfunded requirements looming on FY-83 including our critical space needs. The continued counterterrorism activity merely adds fuel to this fire.	25X1
cc: D/ODP		
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Approve	ed For Release 2008/08/05 : CIA-RDP85B00552R001100080002-5	



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MEMORANDUM	FOR:	Director	of	Central	Intelligence

THROUGH

: Deputy Director of Central Intelligence

Executive Director

FROM

: Maurice Lipton Comptroller

SUBJECT

: Reserve Release Request for Counterterrorism

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REFERENCE

: Counterterrorist Proposal to the Executive Director,

Dated 14 April 1982

1. Action Requested: This memorandum seeks your approval to request that the Office of Management and Budget release \$4.087 million from the Reserve for Contingencies to fund an enhanced Agency-wide counterterrorism program.

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- 2. Background: As you know, the President, his National Security Advisor, and the Secretary of State have all stressed the need to augment our efforts against terrorism. Under the direction of the Executive Director, the Agency directorates have combined to develop a plan to meet our responsibilities under NSDD #30. The \$4.087 million Reserve release will provide for a strong start this year on a program to:
 - -- Combine the CIA's counterterrorism analysis and operations elements into a colocated center (\$850,000).
 - -- Centralize and expand data-processing files and equipment to better understand the dynamics of terrorism (\$1,160,000).
 - -- Increase electronic and human source collection against terrorist organizations (\$833,000).
 - Improve technical capability to defend against terrorist attacks. Includes the creation of quick reaction teams to respond to terrorist incidents (\$1,125,000).
 - Establish better interagency coordination to provide advanced warning of potential incidents and improve relations with friendly liaison services (\$34,000).

 Increase	Agency	capability	to	carry	out	covert	action	against
terrorist	t groups	s (\$85,000).	,					

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1983a preliminary estimate of the 1983 cost is \$5.8 million. The Agency's budget request will contain an initiative to carry the program forward.
4. Recommendation: I recommend that you approve a request to the Office of Management and Budget for release of \$4.087 million from the Reserve for Contingencies to fund this activity and sign the attached letters to the appropriate committees of Congress informing them of the request.
Maurice Lipton
APPROVED:
Director of Central Intelligence Date

The Honorable Joseph P. Addabbo Chairman, Subcommittee on Defense Committee on Appropriations House of Representatives Washington, D. C. 20515

Dear Mr. Chairman:

In accordance with our agreements with the Congress, this letter is	to
inform you that the Central Intelligence Agency has requested a release b	y the
Office of Management and Budget of $\$4.087$ million from the Reserve for	
Contingencies to fund an enhanced Agency-wide counterterrorism program.	

The President, his National Security Advisor, and the Secretary of State have all stressed the need to augment our efforts against terrorism. Under the direction of the Executive Director, the Agency directorates have combined to develop a plan to meet our responsibilities under NSDD #30. The \$4.087 million Reserve release will provide for a strong start this year on a program to:

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We plan to reprogram the needed funds to continue this program in 1983	
and the Agency's 1984 budget request will contain initiatives needed to carry	
the program forward.	25 X 1
I will be pleased to provide additional information at your request.	25X1
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Sincerely,

William J. Casey
Director of Central Intelligence

Mr. William Schneider

S Off	ecuri ice o	e Director for National ty and International Affairs f Management and Budget on, D. C. 20503		
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req to	uests	losed is Apportionment and Reapportionment Scheduthe withdrawal of \$4.087 million from the Reservan enhanced Agency-wide counterterrorism program.	r <u>e for Contingencies</u>	25 X 1
the to	e all dire devel lion	President, his National Security Advisor, and the stressed the need to augment our efforts against ction of the Executive Director, the Agency director appears to meet our responsibilities under NSDI Reserve release will provide for a strong start of	t terrorism. Under ctorates have combined #30. The \$4.087	
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the program forward.		
We will be happy to brief Mr. K	eith Hall on the details of this request	
at his convenience.	·	
	Best regards.	
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	Maurice Lipton	
	Comptroller	

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BACKGROUND:

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- 2. In the past, CIA's counterterrorist programs have been dispersed throughout the Agency. But given the continued growth of international terrorism, it has become necessary for CIA to accelerate these activities and ensure a fully coordinated counterterrorist effort, requiring close, day-to-day coordinated operation among elements of all Directorates.
 - 3. Objectives of the program are:
 - -- To colocate major counterterrorists organization elements (\$850,000).
 - -- To provide a better understanding of the dynamics of international terrorism (information storage manipulation, analysis) (\$1,160,000).
 - To increase collection activity against terrorists (technical and human collection) (\$833,000).
 - -- To improve US and friendly foreign government's capability to defend against terrorist attacks (technical systems) (\$885,000).
 - -- To create two fully equipped response teams able to proceed to areas of terrorist incidents on very short notice (\$240,000).
 - -- To provide advance warning of likely terrorist incidents (Interagency Counterterrorist Intelligence Community) (\$10,000).
 - -- To increase US understanding of the capability and willingness of foreign governments to conduct counterterrorist programs (friendly governments and liaison) (\$24,000).
 - -- To increase action operations to neutralize terrorist organizations (penetration ops) (\$85,000).

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FUNDS: Current CIA programs to address the problem of terrorism were developed when terrorism was given a much lower profile at all levels of the US Government. Consequently, the Agency does not have sufficient resources to meet current demands. Our programs directed at this important area must be increased significantly and urgently. We are, therefore, requesting a release million from the CIA reserve for contingencies.

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THROUGH	: Deputy Director of Central Intelligence Executive Director	
FROM	: Maurice Lipton Comptroller	
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3. We plan to reprogram the needed funds to continue this program in 1983—a preliminary estimate of the 1983 cost is \$5.8 million. The Agency's 1984 budget request will contain an initiative to carry the program forward.
4. Recommendation: I recommend that you approve a request to the Office of Management and Budget for release of \$4.087 million from the Reserve for Contingencies to fund this activity and sign the attached letters to the appropriate committees of Congress informing them of the request.
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William J. Casey
Director of Central Intelligence

Mr. William Schneider
Associate Director for National
Security and International Affairs
Office of Management and Budget
Washington, D. C. 20503

Dear Bill:

	Enc	lose	d is	Appo	rtion	ment an	d Reappo:	rtion	nent	Schedule	e No.	. 12 wh	ıich
rea	uests	the	wit	hdraw	al of	\$4.087	million	from	the	Reserve	for	Contin	ngencies
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